

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.
 2009-2010 SCHOOL FINANCIAL REPORT
 SCHOOL: 2711 RAMBLEWOOD M

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,660,851	18.82	414,654,534	18.81	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	11,482,627	81.15	1,789,398,552	81.16	18,506,032,290	81.41
LOTTERY	4,809	0.03	749,466	0.03	7,369,095	0.03
PRIVATE		0.00		0.00	19,884,698	0.09
TOTAL	14,148,287	100.00	2,204,802,552	100.00	22,731,118,868	100.00

* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) (1)	4,423	4,730	4,499	6,594,880
OTHER INSTRUCTIONAL PERSONNEL****	715	978	954	1,066,336
CONTRACTED INSTRUCTIONAL SERVICES	57	148	178	85,217
SCHOOL ADMINISTRATION	434	555	528	647,303
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	63	100	220	93,411
FOOD SERVICE	333	332	398	495,910
OPERATION AND MAINTENANCE OF PLANT	867	1,011	912	1,292,530
OTHER SCHOOL LEVEL SUPPORT SERVICES	199	237	174	296,452
TOTAL SCHOOL COSTS	7,091	8,091	7,863	10,572,039

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

**** INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED
 DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$153,180,010 OR \$660 PER FTE

ADDITIONAL DETAIL INFORMATION	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,882	4,013	3,885	4,534,949
ESOL	4,342	4,621	4,409	161,496
EXCEPTIONAL PROGRAMS	6,650	8,066	6,928	1,898,435
CAREER EDUCATION PROGRAMS		3,254	3,416	
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	6,668	3,007,951
COMPUTER HARDWARE AND SOFTWARE	6,327	1,514,426
OTHER INSTRUCTIONAL MATERIALS	29,090	8,361,486
OTHER MATERIALS AND SUPPLIES	51,326	10,306,551

LIBRARY MEDIA MATERIALS 11,438 754,749

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$85,747 FOR SCHOOL 2711 AND \$20,412,729 FOR THE DISTRICT
 (2) NOT FEFP FUNDED